

Reporting Agency: UNDP
Country: Armenia



STANDARD PROGRESS REPORT

No. and title: ARM/PHA/55/PRP/03
Preparation of an HCFC Phase Out Management Plan (HPMP)
Reporting period: July 1 – December 31, 2009

I. PURPOSE

Project 00063547 - ARM/PHA/55/PRP/03, Preparation of an HCFC Phase Out Management Plan (HPMP)

Major goal of the project is to develop a sector-wise hydrochlorofluorocarbons phase-out management plan to promote Armenia to achieve the phase-out schedule of HCFC in Armenia in accordance with the requirements of the Montreal Protocol on Substances that Deplete the Ozone Layer.

The major outcome is the preparation of the HCFC Phase-out Management Plan for Armenia (First Stage) focusing on the compliance with the 2013 freeze and 2015 reductions with respect to the baseline (average of 2009 and 2010 levels), which having endorsed by the Government is to be submitted to MLF through UNDP to the ExCom Meeting.

The following outputs are expected:

- The initial meeting between NOU, National Experts and International Expert is conducted to mark the commencement activities involved in the preparation of the HPMP.
- National Committee for Ozone Depleting Substances (NACODS) is constituted and fully operational.
- Data on industry profiles, baselines, consumptions is collected for various HCFC-consuming sectors, through a survey team and other national experts.
- Data analysis is conducted including but not limited to classification of data based on present and historical HCFC consumption by enterprise, sector, sub-sector and application etc.
- The summarized data and data analysis are discussed at a limited participation stakeholder discussion for developing strategies for compliance with 2013 and 2015 reduction.
- Sector-wise draft proposal is prepared based on the data collected and inputs from the stakeholder discussions and inputs to strategy development and circulated among the various national stakeholders.
- Final draft of HPMP is reviewed by NACODS.
- Final proposal is sent to the Government for endorsement and thereafter submitted to MLF through UNDP.

II. RESOURCES

Activities	Core resources	Non-core resources (Government)	Non-core resources (Other)
Preparation of an HCFC Phase Out Management Plan (HPMP)			\$85 000.00
Total budget			\$85 000.00
Total AWP			\$85 000.00

III. RESULTS

The office space for the project is allocated in the premises of the Implementing Partner, the Ministry of Nature Protection (MNP): communications are provided and the office is operational. The contact person at MNP (Ozone Focal Point) is appointed by the Minister of Nature Protection (Minister's Order N 22-A of 31 January), responsible for overall coordination and oversight of implementation.



The following activities have been implemented:

- Constitution of a National Team of Experts
- Sector-wise data collection questionnaire development
- Data collected in the fields of:
 - ❖ Industrial
 - ❖ Air-Conditioning
 - ❖ Transport and commercial refrigeration
 - ❖ Refrigeration equipment production, foam and servicing
- Collected data summary, cross-checking and analysis
- Working group meeting on 01-02 October with participation of the stakeholders from private and public sectors and international consultants.
- Data submission to the international consultants.
- Final report development.
- Stakeholder Meeting on 10-11 December with participation of the stakeholders from private and public sectors and international consultants.
- Awareness activities included celebration of the International Ozone Day on 16 September 2009

Implementation concern

Activity of the project started later than expected, due to late signature and due to the delays in the recruitment procedures which made impossible to complete the project by 30 October. Thus, a necessity aroused to extend the project. A Note to the File was developed on the extension of the project till 28 February 2010 and signed early November by the First Deputy Minister of Environment Mr. Simon Papyan and UNDP Resident Representative a.i. Mr. Dirk Boberg.

IV. FUTURE WORK PLAN

- To incorporate the comments resulting from the Stakeholder Meeting into the draft HPMP.
- To finalize draft of HPMP and submit it to review by NACODS.
- To send the final proposal to the Government for endorsement and thereafter submit to MLF.
- To produce awareness items.

V. FINANCIAL IMPLEMENTATION

Projects	Planned Budget	Actual expenditures (up to 31.12.2009)	Delivery rates (%)
Preparation of an HCFC Phase Out Management Plan (HPMP)	\$85 000.00 (for 2009 only)	61 371.80	72%

With reference to the project extension mentioned above it is planned to spend the remaining funds (28 %) till 28 February 2010.