



**United Nations Development Programme**  
**Country: Armenia**  
**Annual Work Plan**

- UNDAF Outcome 4:** - Environment and disaster risk reduction is integrated into national and local development frameworks
- UNDP Outcome 4.2:** - National capacities for Disaster Risk Management (DRM) strengthened
- UNDP Output 4.2.1:** - Capacities for Disaster Risk Reduction are strengthened on national and local levels to prepare, mitigate and respond to natural and technological hazards, and public health threats
- Implementing partner:** Ministry of Territorial Administration
- Responsible partners:** Ministry of Emergency Situations/Armenian Rescue Service, UNDP

The project is a continuation of the implementation plan (second phase) contained in the Programme Framework for Strengthening of National Disaster Management Capacities, developed jointly with the Armenian authorities in March 2007. The ongoing project entitled "Strengthening of National Disaster Preparedness and Risk Reduction Capacities" 2<sup>nd</sup> phase is the continuation of the first phase and aimed at providing support in strengthening of legal and institutional framework for disaster risk management in Armenia. It is of utmost importance to ensure continuation of these efforts in Armenia, especially considering an increased government's commitment and interest in the area of disaster risk management. Review of legal and institutional framework for disaster risk management in Armenia will be conducted, gaps identified and recommendations for the lean and effective disaster risk management mechanism will be supported. Elaboration of a national disaster risk reduction strategy will be encouraged. As a significant input for the elaboration of this strategy, the risk identification, assessment and monitoring works will be considered.

The project will support to build a strong foundation for the development and implementation of a comprehensive disaster risk reduction system in Armenia that is nationally owned and integrated into the national development plans and programmes.

Programme Period:	CPD 2010-2015
Programme Component:	Crisis prevention and recovery
Project Title:	Strengthening of National DP and RR Capacities – Phase II
Award/Project ID:	0011263/00064044
Period:	Two years

<b>Budget for 2010-2011:</b>	<b>US\$ 402,715</b>
Allocated resources:	
• TRAC 1	US\$ 20,000
• TRAC 1.1.3	US\$ 300,200
• CPR TTF	US\$ 82,515

Agreed by Implementing Partner:  
 Mr. Vache Terteryan  
 Deputy Minister  
 Ministry of Territorial Administration  
 Republic of Armenia

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signature \_\_\_\_\_ date

Agreed by UNDP:  
 Ms. Dafina Gercheva  
 UN Resident Coordinator  
 UNDP Resident Representative

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signature \_\_\_\_\_ date

# ANNUAL WORK PLAN


Year: 2010-2011(June)




EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESP. PARTY	PLANNED BUDGET				ARMENIA for 2 years Total Amount	
		Q 1	Q 2	Q3	Q4		Funding Source	Budget Description	Amount 2010	Amount 2011		
<p><b>Output:</b> Capacities for DRR are strengthened on national and local levels to prepare, mitigate and respond to natural and technological hazards, and public health treats</p> <p><b>Baseline:</b> Lack of a comprehensive risk profile in Armenia; lack of regular analysis of disaster data; insufficient application of the academic research data in development plans</p> <p><b>Indicators:</b> 1. Availability of a comprehensive national multi-hazard risk profile elaborated based on the national risk assessment that includes gender analysis 2. Gender sensitivity of risk, exposure and vulnerability assessments; level of gender-specific data availability, consideration of women's unique needs, especially in exposure and vulnerability assessments</p>	<p><b>1.Activity Result:</b> National Risk Assessment and establishment of national observatory for disaster statistics</p>					MoES						
	<p><u>Activity Action 1: Risk exposure and vulnerability assessment, including gender analysis;</u></p>	x	x	x	x		TRAC 1	71300 Local Consultants	\$7,000	\$0.00	\$7,000	
							74200 Audio Visual/ Printing Production costs	\$2,000	\$0.00	\$2,000		
							74500 Miscellaneous expenses	\$1,000	\$0.00	\$1,000		
							<b>Sub-total for TRAC 1</b>	<b>\$10,000</b>	<b>\$0.00</b>	<b>\$10,000</b>		
						CPR TTF (Gender window 00187)	71300 Local Consultants (gender specialist)	\$4,000	\$0.00	\$4,000		
							72100 Contractual Services - Companies	\$8,000	\$0.00	\$8,000		
							74200 Audio Visual/ Printing Production costs	\$3,000	\$0.00	\$3,000		
							<b>Sub-total for CPR TTF (Gender window 00187)</b>	<b>\$15,000</b>	<b>\$0.00</b>	<b>\$15,000</b>		

<p>3. Observatory for disaster statistics established and functioning; regularity of dissemination of statistical information on disaster occurrence, impacts and losses.</p> <p>4. Number of disaster risk reduction options identified and integrated in the national disaster risk reductions strategies</p> <p><b>Targets:</b></p> <p>1. Finalize risk, exposure and vulnerability assessments</p> <p>2. Risk assessment workshop</p> <p>3. identification of risk reduction options</p> <p>4. Establishment of functional disaster statistics observatory</p>	<p><u>Activity Action2:</u> <u>Establishment of disaster data observatory</u></p> <p>a) <i>Research of historical data and preliminary analysis</i></p> <p>b) <i>Disaster data (disaggregated by sex) collection and regular reporting</i></p> <p>c) <i>Training workshops for the observatory for disaster statistics and research of historical data and preliminary analysis.</i></p>	x	x	x	x		TRAC 1	72800 IT Equipment	\$10,000	\$0.00	000
								<i>Sub-total for TRAC 1</i>	<i>\$10,000</i>	<i>\$0.00</i>	<i>000</i>
							TRAC 1.1.3	71200 Int. Consultants	\$6,000	\$0.00	000
								71300 Local Consultants	\$6,000	\$3,000	\$9,000
								72100 Contractual Services - Companies	\$3,000	\$2,500	\$5,500
								72500 Supplies	\$2,500	\$500	\$3,000
								72700 Hospitality services	\$3,000	\$0.00	\$3,000
								72800 IT Equipment	\$40,000	\$0.00	\$40,000
								73100 Rental and Maintenance – Premises	\$6,000	\$0.00	\$6,000
								74200 Audio Visual/ Printing Production costs	\$5,000	\$2,000	\$7,000
								74500 Miscellaneous expenses	\$1,800	\$1,200	\$3,000
								<i>Sub-total for TRAC 1.1.3</i>	<i>\$73,300</i>	<i>\$9,200</i>	<i>\$82,500</i>
		x	x	x			CPR TTF (Gender window 00187)	71200 Int. consultants	\$3,000	\$0.00	\$3,000
								71300 Local Consultants	\$2,000	\$0.00	\$2,000
								72100 Contractual Services - Companies	\$5,000	\$0.00	\$5,000
								72500 Supplies	\$500	\$0.00	\$500
								72700 Hospitality services	\$2,515	\$0.00	\$2,515
								73100 Rental and Maintenance – Premises	\$3,000	\$0.00	\$3,000
								74200 Audio Visual/ Printing Production costs	\$3,000	\$0.00	\$3,000
								<i>Sub-total for CPR TTF (Gender window 00187)</i>	<i>\$19,015</i>	<i>\$0.00</i>	<i>\$19,015</i>
<b>Sub-total for Activity result 1</b>									<b>US\$127,315</b>	<b>US\$9,200</b>	<b>US\$136,515</b>



<p><b>Baseline:</b> Lack of a unique disaster management structure and overarching legislation</p>	<p><b>Activity Result 2:</b> Strengthening of Legal and Institutional Framework and inter-agency coordination for disaster management in Armenia</p>											
<p><b>Indicators:</b></p> <p>1. Options for a lean and effective emergency management system elaborated</p> <p>2: Level of gender sensitivity (due consideration of special needs of women, number of women participants in discussions and decision-making) of the proposed disaster management system</p> <p><b>Baseline:</b> Weak inter-agency coordination system for disaster prevention, preparedness and response</p> <p>Indicators:</p> <p>1 Action plan for the inter-agency coordination mechanism for national and international efforts developed and implemented</p> <p>2. Number of inter-agency contingency plans developed and tested</p> <p><b>Targets:</b></p> <p>1. Options for a lean structure for emergency management</p> <p>2. Establishment of functional inter-agency coordination mechanism on disaster management</p> <p>3. Set-up a system for mapping all programmes in DM</p> <p>4. Initiate elaboration of a national disaster risk reduction strategy</p> <p>5. Continue maintenance of the</p>	<p><u>Activity action 1: Establishment of inter-agency coordination mechanism for disaster management</u></p>	x	x	x	x	MoES	TRAC 1.1.3	CPR TTF (Gender window 00187)	<p>71400 Service Contracts – Ind</p> <p>72500 Supplies</p> <p>72700 Hospitality services</p> <p>73100 Rental and Maintenance – Premises</p> <p>74200 Audio Visual/ Printing Production costs</p> <p>74500 Miscellaneous expenses</p> <p><b>Sub-total for TRAC 1.1.3</b></p> <p>71300 Local consultants</p> <p>72500 Supplies</p> <p>72700 Hospitality services</p> <p>73100 Rental and Maintenance – Premises</p> <p>74200 Audio Visual/ Printing Production costs</p> <p>74500 Miscellaneous expenses</p> <p><b>Sub-total for CPR TTF (Gender window 00187)</b></p>	<p>\$10,000</p> <p>\$500</p> <p>\$1,000</p> <p>\$0.00</p> <p>\$2,500</p> <p>\$0.00</p> <p><b>\$14,000</b></p> <p>\$8,000</p> <p>\$1,000</p> <p>\$2,500</p> <p>\$4,000</p> <p>\$5,500</p> <p>\$1,000</p> <p><b>\$22,000</b></p>	<p>\$6,000</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$1,500</p> <p>\$2,000</p> <p>\$500</p> <p><b>\$10,000</b></p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$5,500</p> <p>\$0.00</p> <p><b>\$0.00</b></p>	<p>\$16,000</p> <p>\$500</p> <p>\$1,000</p> <p>\$1,500</p> <p>\$4,500</p> <p>\$500</p> <p><b>\$24,000</b></p> <p>\$8,000</p> <p>\$1,000</p> <p>\$2,500</p> <p>\$4,000</p> <p>\$5,500</p> <p>\$1,000</p> <p><b>\$22,000</b></p>

DMT	<u>Activity action 2: Elaboration of national disaster risk reduction strategy and gender mainstreaming</u>			x	x	MoES	TRAC 1.1.3	71200 Int. consultants 71300 Local Consultants	\$5,000 \$3,000	\$0.00 \$0.00		00 00
								73100 Rental and Maintenance – Premises 74200 Audio Visual/ Printing Production costs <b>Sub-total for TRAC 1.1.3</b>	\$1,500 \$2,000 <b>\$11,500</b>	\$0.00 \$0.00 <b>\$0.00</b>		00 \$2,000 <b>\$11,500</b>
	<u>Activity action 3: Maintenance of the Disaster Management Team (DMT)</u>	x	x	x	x	UNDP	CPR TTF (Gender window 00187) TRAC 1.1.3	71300 Local consultants (trainers) 73100 Rental and Maintenance – Premises 74200 Audio Visual/ Printing Production costs <b>Sub-total for CPR TTF (Gender window 00187)</b>	\$3,000 \$1,500 \$1,500 <b>\$6,000</b>	\$0.00 \$1,500 \$1,500 <b>\$3,000</b>		\$3,000 \$3,000 \$3,000 <b>\$9,000</b>
								72100 Contractual Services - Companies 72500 Supplies  73100 Rental and Maintenance – Premises  74500 Miscellaneous expenses <b>Sub-total for TRAC 1.1.3</b>	\$1,000 \$500  \$1,500  \$1,000 <b>\$4,000</b>	\$0.00 \$0.00  \$0.00  \$0.00 <b>\$0.00</b>		\$1,000 \$500  \$1,500  \$1,000 <b>\$4,000</b>
Sub-total for Activity result 2									US\$57,500	US\$13,000		US\$70,500



	Activity result 3: Project Management/Implementation	x	x	x	x	UNDP	TRAC 1.1.3	71100 ALD employee costs	\$133,000	\$0.00	000
								71400 Contractual services – Individuals	\$29,000	\$10,700	700
								72400 Communications and Audio Visual Equipment (land/mobile phone, internet)	\$00.0	\$500	0
								73400 Rental and Maintenance of other equipment	\$00.0	\$500	\$500
								74200 Audio Visual/ Printing Production costs	\$00.0	\$1,500	\$1,500
								74500 Miscellaneous Operating expenses (incl. ISS)	\$2,500	\$1,500	\$4,000
								<b>Sub-total for TRAC 1.1.3</b>	<b>\$163,500</b>	<b>\$14,700</b>	<b>\$178,200</b>
							CPR TTF (Gender window 00187)	71400 Contractual services – Individuals + M&E & IT	\$9,000	\$0.00	\$9,000
								71600 Travel (local)	\$1,000	\$0.00	\$1,000
								72400 Communications and Audio Visual Equipment (land/mobile phone, internet)	\$1,500	\$0.00	\$1,500
								73400 Rental and Maintenance of other equipment (fuel, vehicle and office equipment maintenance)	\$2,500	\$0.00	\$2,500
								74200 Audio Visual/ Printing Production costs	\$1,500	\$0.00	\$1,500
								74500 Miscellaneous Operating expenses (incl. ISS)	\$2,000	\$0.00	\$2,000
								<b>Sub-total for CPR TTF (Gender window 00187)</b>	<b>\$17,500</b>	<b>\$0.00</b>	<b>\$17,500</b>
	Sub-total for Activity result 3								US\$181,000	US\$14,700	US\$195,700
	Sub-total TRAC 1.1.3								\$266,300	\$33,900	\$300,200
	Sub-total TRAC 1								\$20,000	\$0.00	\$20,000
	Sub-total CPR TTF 00187								\$79,515	\$3,000	\$82,515
	<b>TOTAL</b>								<b>\$365,815</b>	<b>\$36,900</b>	<b>\$402,715</b>