



United Nations Development Programme
Country: Armenia
Multiyear Work Plan

- UNDAF Outcome 4:** - Environment and disaster risk management is integrated into national and local development frameworks
- Agency Outcome 4.1:** - Armenia is better able to address key environmental challenges including climate change and natural resource management
- Agency Output 4.1.5:** - Innovative policies and practices for environmentally sound, energy efficient technologies and cleaner production developed and implemented.
- Implementing partner:** Ministry of Nature Protection
- Responsible partners:** Ministry of Nature Protection

The objective of the GEF full size project is to reverse the existing trends and reduce consumption of electrical and thermal energy and associated GHG emissions in new and restored, primarily residential buildings in Armenia. It will do this by creating enabling regulatory environment, skills and capacity among industry professionals to introduce the principles of integrated building design in Armenian construction practices from the stage of building design through construction to maintenance of the buildings. The support to be provided by the project will combine development of a new regulation (EE building codes and certification scheme) with the training of professionals, demonstration of integrated building design and stimulating manufacturing of new EE materials and equipment. The project will be implemented under the UNDP-led GEF Global Framework for Promoting Low Carbon Buildings with a primarily focus on two thematic approached promoted by the Global Framework: a) promotion and increased uptake of high quality building codes and standards; and b) developing and promoting energy efficient building technologies, building materials and construction practices. The coordination offered by the global program will help Armenia to learn from experiences and best practices from countries with similar EE building projects. UNDP Armenia will lead the project development process and manage the budget, maintaining project disbursements Including selection and recruitment of consultants (local and international), developing TORs, arranging travel and meetings in close cooperation with national partners: Ministry of Nature Protection and Ministry of Urban Development.

Programme Period:	CDP 2010-2015
Programme Component:	Environment and sustainable development
PPG Title:	Improving Energy Efficiency in Buildings
Atlas Award/Project ID:	00059140/00073859
Duration:	6 months

Total budget:	30,000 USD
Allocated resources:	
UNDP TRAC	30,000 USD

Agreed by Implementing partner:

Simon Papyan
First Deputy Minister
Ministry of Nature Protection, Republic of Armenia
UNDP EG Programmes National Director

signature

date

Agreed by UNDP:

Dafina Gercheva
UNDP Resident Representative

signature

date

Annual Work Plan 2010



EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>(including M&E activities)</i>	RESP. PARTY	PLANNED BUDGET		
			Source of Funds Code	Budget Description	Amount US\$
Improving Energy Efficiency in Buildings UNDP/GEF/00059140/00073859					
<p>Output 1: Innovative policies and practices for environmentally sound, energy efficient technologies and cleaner production developed and implemented.</p> <p>Baseline: The project idea is discussed with and endorsed by the stakeholder Ministries and Implementing Parties</p> <p>Targets: Ensure smooth start and continuity of activities under GEF full size project</p> <p>Indicator 1: Demo building design is finalized and approved</p>	<p>Activity 1</p> <p>The demo building design is reviewed to comply with energy efficiency targets and agreed with stakeholders</p> <p>- New EE materials, technologies and procedures to be used in the demo building are identified and agreed</p> <p>- The energy and cost-saving potential of demo building is detailed</p> <p>- Stakeholder consultations conducted</p>	MNP	UNDP	71200 - International Consultants	4,500.00
				71300 - Local Consultants	5,000.00
				71600 - Travel	3,500.00
				72100 - Contractual services-companies	8,400.00
				72200 - Equipment and furniture	1,500.00
				72500 - Supplies	1,000.00
				72800 - Information technology equipment	1,000.00
				73100 - Rental and Maintenance - Premises	600.00
				74200 - Audio Visual and Printing Costs	2,500.00
				74500 - Miscellaneous	2,000.00
				Activity 1 sub-total	30,000.00
				Total	30,000.00