

United Nations Development Programme
Country: Armenia
Multiyear Work Plan

- UNDAF Outcome 4:** - Environment and disaster risk management is integrated into national and local development frameworks
- Agency Outcome 4.1:** - Armenia is better able to address key environmental challenges including climate change and natural resource management
- Agency Output 4.1.5:** - Innovative policies and practices for environmentally sound, energy efficient technologies and cleaner production developed and implemented.
- Implementing partner:** Ministry of Nature Protection
- Responsible partners:** Ministry of Nature Protection

The objective of this Project Preparation Grant (PPG) is to develop a full size project document for a UNDP/GEF project in Climate Change focal area addressing barriers to energy efficiency in the Republic of Armenia by introducing energy performance standards of the buildings. UNDP Armenia will lead the project development process and manage the PPG budget, maintaining project disbursements including selection and recruitment of PPG consultants (local and international), developing TORs, arranging travel and meetings in close cooperation with National Partners: Ministry of Nature Protection and Ministry of Urban Development. Quality assurance and technical advice for the full project development will be provided by the UNDP/GEF Regional Unit (Bratislava). PPG phase will identify the best fitted project implementation arrangement based on consultations with key stakeholders. As the project idea has also emerged from the Second National Communication and "Armenia - Improving the Energy Efficiency of Municipal Heating and Hot Water Supply" UNDP/GEF/00035799 implementation process the PPG will closely link up and utilize already existing networks of stakeholders.

Programme Period:	CDP 2010-2015
Programme Component:	Environment and sustainable development
PPG Title:	PMIS 4245: Improving Energy Efficiency in Buildings
Atlas Award/Project ID:	00057507 / 00071080
Duration:	2 months

Total budget:	1,157 USD
Allocated resources:	
• GEF (grant)	1,157 USD

Agreed by Implementing partner:

Simon Papyan
 First Deputy Minister
 Ministry of Nature Protection, Republic of Armenia
 UNDP EG Programmes National Director

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Agreed by UNDP:

Dafina Gercheva
 UNDP Resident Representative

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Annual Work Plan 2010



EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>(including M&E activities)</i>	Q1	RESP. PARTY	PLANNED BUDGET		
				Source of Funds Code	Budget Description	Amount US\$
Output 1: Innovative policies and practices for environmentally sound, energy efficient technologies and cleaner production developed and implemented. Baseline: The project idea is discussed with and endorsed by the stakeholder Ministries and Implementing Parties Target: Full-Sized Project Proposal elaborated and submitted for GEF approval Indicator: Project report elaborated and submitted	Activity 5 - Translation of the project proposal	X	MNP	GEF		
					74200 – Audio-visual and printing production costs	957.00
					74500 - Miscellaneous	200.00
					Project Grand Total:	1,157.00