

United Nations Development Programme
Country: Armenia
Multiyear Work Plan

UNDAF Outcome 4: Environment and disaster risk management is integrated into national and local development frameworks.

Agency Outcome 4.1: Armenia is better able to address key environmental challenges including climate change and natural resource management.

Agency Output 4.1.1: National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted.

Implementing partner: Ministry of Nature Protection/National Ozone Unit

Responsible partners: Ministry of Nature Protection/National Ozone Unit

This project describes the proposed institutional arrangements and budgets for the preparation of an HCFC Phase-out Management Plan (HPMP) for Armenia, which has assigned to UNDP, the responsibility of preparing HPMP. Such arrangements would need:

1. To reflect national context and priorities, national policies and country drivenness and consequently would need an agreement of Armenia's Ministry of Nature Protection and its National Ozone Office (Armenia-MOE/NOU) to the proposals contained herein;
2. To facilitate seamless application of the proposed arrangements to the implementation stage of the HPMP to follow, once it is approved;
3. To draw upon the lessons learnt from functioning of institutional arrangements and operational mechanisms employed for the Terminal Phase-out Management plan (TPMP) and to the extent possible integrate existing infrastructures;
4. To be dynamic and evolving, and to be open for revisions and adaptation as necessary in response to evolving situations.

Programme Period: CDP 2010-2015
Programme Component: Environment and sustainable development
PPG Title: Preparation of an HCFC Phase Out Management Plan (HPMP)
Atlas Award/Project ID: 00051153/00063547
Duration: 2 months

Total budget: 20,316.30 USD
Budget for 2010: 20,316.30 USD
Donor: Montreal Protocol MLF

Agreed by Implementing partner:

Simon Papyan
 First Deputy Minister
 Ministry of Nature Protection, Republic of Armenia
 UNDP EG Programmes National Director

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Agreed by UNDP:

Dafina Gercheva
 UNDP Resident Representative

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Annual Work Plan 2010



EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (including M&E activities)	RESP. PARTY	PLANNED BUDGET			
			Source of Funds Code	Budget Description	Amount US\$	
Preparation of an HCFC Phase Out Management Plan (HPMP) ARM/PHA/55/PRP/03						
<p>Output 1: National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted.</p> <p>Baseline: 26 international multilateral environmental agreements ratified. <i>Armenia acceded Montreal protocol in October 1999 and Copenhagen Amendments in November 2003</i></p> <p>Targets: National reports submitted to relevant secretariats at due reporting time.</p>	<p>Activity 1</p> <p>Personnel and Operational Costs</p>	MNP/Nat. Ozone Unit	Montreal Protocol/MLF (63030)	71600 – Travel	2,900.00	
				Activity 1 sub-total		2,900.00
	<p>Activity 2</p> <p>Data collection and analysis</p>	MNP/Nat. Ozone Unit	Montreal Protocol/MLF (63030)	71300 – Local consultants	2,000.00	
				Activity 2 sub-total		2,000.00
	<p>Activity 4</p> <p>Draft proposal, Stakeholder consultations and Finalization (Stakeholder Workshops)</p>	MNP/Nat. Ozone Unit	Montreal Protocol/MLF (63030)	71600 – Travel	2,500.00	
				72100 – Contractual Services-Company	4,916.30	
				72500 - Supplies	3,000.00	
				72700 – Hospitality/Catering	4,000.00	
				73100 – Rental & Maintenance Premises	1,000.00	
				Activity 4 sub-total		15,416.30
				Total Year 2010		20,316.30