

United Nations Development Programme

Country: **ARMENIA**

Annual Work Plan



UNDAF Outcome 4: Environment and disaster risk reduction is integrated into national and local development frameworks

UNDP Outcome 4.1: Armenia is better able to address key environmental challenges including climate change and natural resource management

UNDP Output 4.1.1: National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted

Implementing partner: Ministry of Nature Protection

Responsible Parties: Ministry of Nature Protection

During the year of 2010-2011 UNDP Armenia will continue facilitating development of regulatory frameworks for strengthening environmental management to ensure implication of sustainable development practices. UNDP will further increase the capacity of NGO/CBOs through their involvement into the Small Grants Programme – a corporate Programme of GEF. The implementation of Activities of the AWP will be coordinated with activities of other portfolios of UNDP particularly the ones related to the Community Development issues. The AWP will be the instrument referred to as the Project Document in Article 1 of the SBAA between the Government of Armenia and UNDP, signed on March 8, 1995 and ratified on February 9, 2000.

<p>Programme Period: 2010-2015</p> <p>CPAP Programme Component: Environment and disaster risk reduction is integrated into national and local development frameworks</p> <p>Project Title: The GEF Small Grants Programme</p> <p>Atlas Award ID: 00046258-00054966</p> <p>Start date: January 01, 2010</p> <p>End Date: December 31, 2011</p> <p>PAC Meeting Date: _____</p>	<p>2010-11 AWP budget: \$132,000.00</p> <p>Total resources required: _____</p> <p>Total allocated resources: _____</p> <ul style="list-style-type: none"> • Regular \$132,000.00 • Other: _____ <ul style="list-style-type: none"> ○ GEF ○ Donor ○ Government <p>Unfunded budget: _____</p> <p>In-kind Contributions: _____</p>
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Agreed by Implementing Partner:

Name: Simon Papyan

Title: First Deputy Minister of Nature Protection, EG PND

signature

date

Agreed by UNDP:

Name: Dafina Gercheva

Title: UNDP Resident Representative
UN Resident Coordinator

signature

date

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET (2010 & 2011)			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount 2010	Amount 2011
Small Grants Programme										
Output 1: National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted Baseline: Established in 2009, the GEF Small Grants Programme is the main indicative financial instrument of UNDP CO that serves as fast, effective and friendly delivery mechanism to poor and vulnerable communities through NGO/CBO partner-grantees. As of mid-November 2009, SGP supports 7 community-based projects in the following GEF thematic areas: biodiversity, climate change, land degradation and persistent organic pollutants. The SGP-Armenian CPS paper is developed for the current GEF-4 Operational Phase of July 2007 - June 2010. Indicators Indicator 1: The CPS document is revised for the GEF-5 Operational Phase period (July 2010 – June 2014) Indicator 2: Number NGO/CBO projects funded or committed for funding by the SGP-Armenia Targets Target 1: The Country Programme Strategy for the GEF-5 Operational Phase is adopted by NSC and approved by CPMT Target 2: At least 5 new projects are commenced or committed through MOAs Related CP outcome: Armenia is better able to address key environmental challenges including climate change and natural resource management	Activity 1 <i>GEF-5 Small Grant Programme implementation</i> <i>- Revision of the SGP Country Programme Strategy document in line with GEF-5 strategic priorities, national environmental and development plans</i> <i>- Supporting NGOs/CBOs in new project concepts development and formulation</i> <i>- Oversight and monitoring of the SGP projects</i>	X	X	X	X	MNP	UNDP	71400 – Contractual Services – Individuals (SGP PA & Driver for 2010 and Driver for 2011) + M&E & IT	\$15,450.00	\$6,500.00
		71300 – Local consultants	\$1,500.00	\$1,000.00						
		71600 – Travel	\$1,350.00	\$2,000.00						
		72100 – Contractual Services – Companies	\$3,500.00	\$1,000.00						
		72200 – Equipment and Furniture-Transportation Equipment (Vehicle)	\$30,000.00	\$0.00						
		72400 – Communication & Audio Visual Equipment (Internet-\$840, mobile comm.X2perX12mnth. \$330)	\$1,200.00	\$500.00						
		72600 – Grants	\$23,000.00	\$34,000.00						
		73400 – Rental and maintenance of other equipment (vehicle maint.)	\$2,500.00	\$2,000.00						
		74200 – Audio visual and Printing Production Costs (translation)	\$2,000.00	\$2,000.00						
		74500 – Miscellaneous Expenses	\$1,500.00	\$1,000.00						
		UNDP Subtotal:								\$82,000.00
Activity 1 Total:								\$82,000.00	\$50,000.00	
								\$82,000.00	\$50,000.00	
AWP UNDP SUBTOTAL								\$82,000.00	\$50,000.00	
AWP GRAND TOTAL								\$82,000.00	\$50,000.00	