

United Nations Development Programme
Country: Armenia
Annual Work Plan

- UNDAF Outcome 4:** - Environment and disaster risk management is integrated into national and local development frameworks
- Agency Outcome 4.1:** - Armenia is better able to address key environmental challenges including climate change
- Agency Outcome 4.1.1** - National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted
- Agency Output 4.1.4** - National and local capacities to develop innovative policies and practices to address climate change mitigation and adaptation strengthened.
- Implementing partner:** Ministry of Nature Protection
- Responsible partners:** Ministry of Nature Protection

During the year 2010 UNDP Armenia will continue to work on assisting public institutions help to mitigate effectively the impact of climate change. UNDP Armenia will help to: (i) enhance national capacity to meet its commitments under global environmental management on climate change and (ii) assist in elaborating programmes aimed at adaptation of vulnerable sectors to the climate change, as well as mainstreaming the adequate response measures to the climate change risks in national development policies. In doing so, UNDP Armenia will seek partnership with local stakeholder communities and will assist Armenia in regional cooperation. The Project Document is signed between Government of Armenia and UNDP on 19.04.2006. The top-up activity under regional UNDP/OSCE funding (Armenia, Azerbaijan, Georgia) will bring together leading national experts, engaged in preparation of second national communications under UNFCCC, to undertake technical discussions which will help to decrease uncertainties with predicting potential climate change risks (probabilities, magnitude, timeframe of occurrence, and geographic spread).

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| <p>Programme Period: CPD 2010-2015</p> <p>Programme Component: Promoting energy efficiency and environmental sustainability</p> <p>Project Title: PIMS 3168: Enabling Activities for the Preparation of Armenia's Second National Communication to the UNFCCC</p> <p>Atlas Award/Project ID: 00035196/00037711</p> <p>Period: One year</p> | <p>Budget for 2010: 103,710 USD</p> <p>Total resources required: 103,710 USD</p> <p>Total allocated resources:</p> <ul style="list-style-type: none"> • GEF: 64,220 USD • OSCE: 39,490 USD • Government in-kind Contributions: 10,000 USD |
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Agreed by Implementing partner:

Simon Papyan
 First Deputy Minister
 Ministry of Nature Protection, Republic of Armenia
 UNDP EG Programmes National Director

signature _____ date

Agreed by UNDP:

Dafina Gercheva
 UNDP Resident Representative

signature _____ date

**“Enabling Activities for the Preparation of Armenia's Second National Communication to the UNFCCC”
UNDP/GEF Project**

Budget for 2010

**Award ID: 00035196
Project ID: 00037711**

| EXPECTED CP OUTPUTS | PLANNED ACTIVITIES activities) (including M&E | RESP. PARTY | PLANNED BUDGET | | | | |
|--|---|----------------|--|--|------------------|--|-----------|
| | | | Source of Funds | Budget Description | Amount US\$ | | |
| | | | | | Planned 2010 | | |
| “Enabling Activities for the Preparation of Armenia's Second National Communication to the UNFCCC” | | | | | | | |
| <u>Output:</u> - National policies and tools for implementation of and compliance with international environmental agreements are developed and adopted. - National and local capacities to develop innovative policies and practices to address climate change mitigation and adaptation strengthened. <u>Baseline:</u> First National Communication is developed in 1998. According to UNFCCC provisions Armenia has to regularly update its CC policy and report to the COP. The technology needs assessment is conducted for the 2002. Initial national communications Azerbaijan and Georgia indicated and regional stakeholders agreed in Spring 2008 that the climate changes affects water resources, agriculture, ecosystems and human health. Target: The SNC is developed, presented to the national stakeholders and COP. The national capacity for implementation of the Convention is strengthened. Understanding of regional climate change impacts improved and regional stakeholder cooperation enhanced <u>Indicator 1:</u> The draft national greenhouse gas inventory is developed and presented to the stakeholder comments. <u>Indicator 2:</u> | Activity 2 National Greenhouse Gas Inventories - GHG inventory review - Manage GHG inventory database - Publish the 2nd National GHG Cadastre | MNP | GEF | 71200 - International Consultants | 6,000.00 | | |
| | | | | 71300 - Local Consultants | 6,000.00 | | |
| | | | | 71400 - Contractual services-individuals | 3,000.00 | | |
| | | | | 74200 - Audio Visual&Print Prod Costs | 500.00 | | |
| | | | | Activity 2 sub-total | 15,500.00 | | |
| Activity 3 Implement programmes on climate change mitigation - Support programmes to mitigate CC - Develop the package of GHG abatement projects proposals - Support the abatement activities through the Convention financial instruments | MNP | GEF | 71300 - Local Consultants | 8,000.00 | | | |
| | | | 71600 - Travel | 500.00 | | | |
| | | | Activity 3 sub-total | 8,500.00 | | | |
| | | | Activity 4 Implement programmes on climate change adequate adaptation - Develop the package of adaptation project proposals - Develop the national adaptation plan of actions | MNP | GEF | 71300 - Local Consultants | 4,000.00 |
| | | | | | | 71400 - Contractual services-individuals | 10,500.00 |
| 73100 - Rental and Maintenance - Premises | 500.00 | | | | | | |
| 74200 - Audio Visual&Print Prod Costs | 500.00 | | | | | | |
| 74500 - Miscellaneous | 500.00 | | | | | | |

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| The relevant chapters of SNC developed and presented to national stakeholders. | | | | | |
| <u>Indicator 3:</u> Number of mitigation and adaptation project ideas identified and project idea notes developed. | | | | | |
| <u>Indicator 4:</u> National Adaptation Policy Framework draft is developed. | Activity 5 | MNP | GEF | | |
| <u>Indicator 5:</u> Technology transfer needs identified and assessed. | Other relevant information | | | 72100 - Contractual services-companies | 1,000.00 |
| <u>Indicator 6:</u> Number of educational and awareness rising materials developed and presented to stakeholders. | - Assist in institutional strengthening, regional cooperation and negotiation process | | | | |
| <u>Indicator 7:</u> Number of seminars and workshops organized. | - Conduct public awareness campaigns (i.e. Forest Adaptation field trip for Syunik Marz Pedagogical University students) | | | | |
| <u>Indicator 8:</u> The climate change web-site is regularly updated. | | | | Activity 5 sub-total | 1,000.00 |
| <u>Indicator 9:</u> Number of adjusted CC scenarios | Activity 8 | MNP | GEF | 72100 - Contractual services-companies | 12,000.00 |
| <u>Indicator 10:</u> Proposals on better data exchange and cooperation | Compilation, production of communication | | | 73100 - Rental and Maintenance - Premises | 500.00 |
| <u>Indicator 11:</u> List of agreed common risks | | | | 74200 - Audio Visual&Print Prod Costs | 4,000.00 |
| <u>Indicator 12:</u> Number of project evaluation and progress reports and prepared and submitted to the Government of Armenia, GEF and UNDP | Activity 10 | MNP | GEF | | |
| | Monitoring and reporting | | | 71400 - Contractual services-individuals (AWP M/A/IT 10%) | 3,800.00 |
| | - Develop and quarterly revise detailed work plans | | | 71400 - M&E Specialist share | 150.00 |
| | - Prepare quarterly progress reports | | | 74500 - Miscellaneous (Including ISS) | 2,770.00 |
| | - Conduct regular field visits | | | Activity 8 sub-total | 16,500.00 |

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| | | | | Activity 10 sub-total | 6,720.00 |
| | Activity 11 | MNP | OSCE | 71300 - Local Consultants | 26,000.00 |
| | - CC scenarios among relevant experts discussed and adjusted, as required. | | | 71600 - Travel | 8,500.00 |
| | | | | 72400 - Communications | 1,200.00 |
| | - Viability assessed, ways to improve cooperation and exchange of data/information and expertise in the area of climate risk management improved | | | 74200 - Printing Prod cost | 500.00 |
| | | | | 74500 - Miscellaneous | 525.00 |
| | - Risks that may require concerted adaptation response (specifically on cross-border geographic areas or in relation to transboundary water management identified | | | 75100 - Facilities & Administration | 2,765.00 |
| | | | | Activity 11 sub-total | 39,490.00 |
| | | | | Total | 103,710.00 |